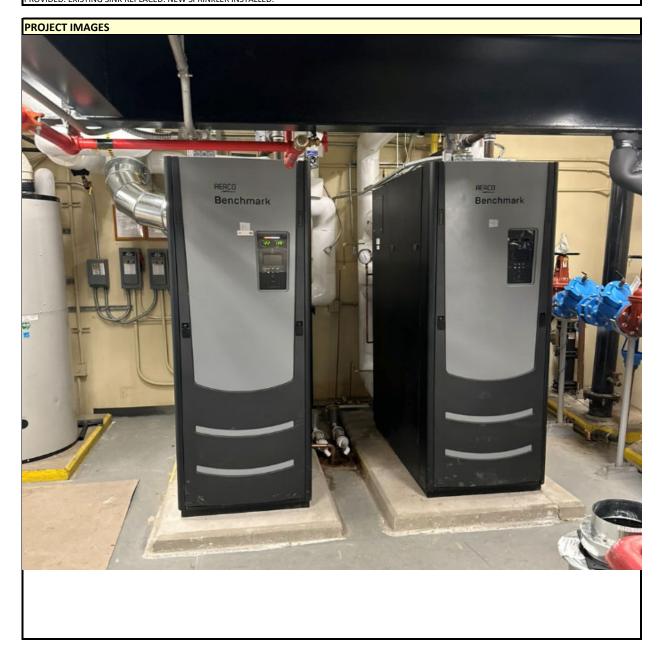


PROJECT COST

PROJECT INFORMATION				
DATE COMPLETED: JUNE 3, 2024				
PROJECT MANAGER: DAVID EDGAR				

PROJECT DESCRIPTION: (2) BOILERS REMOVED AND REPLACED IN MECHANICAL ROOM 195 AT THE COLLEGE OF MEDICINE. 1 BOILER IS CAPABLE OF ENTIRE LOAD OF BUILDING AND THE 2ND PROVIDES 100% REDUNDANCY. NEW PRIMARY PUMPS PROVIDED FOR EACH BOILER, AS WELL AS NEW CONTROLS. TEST AND BALANCE PERFORMED. CONTROL BOXES, METERS, CP-1 SWITCH RELOCATED. NEW STRUTS AND BACKBOARDS PROVIDED FOR MOUNTING NEW PUMP AND BOILER DISCONNECT SWITCHES. NEW SURFACE MOUNTED 2 PORT DATA RECEPTACLE INSTALLED BELOW HOT WATER CONTROLLER. NEW EMERGENCY PUSH BUTTON PROVIDED. EXISTING SINK REPLACED. NEW SPRINKLER INSTALLED.







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DESIGN COST	\$ 8,200.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 8,200.00
CONSTRUCTION COST	\$ 557,501.11
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 12,910.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ 6,250.00
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 3,500.00
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 18,700.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 24,082.32
DIVISION 23 - HVAC	\$ 335,350.23
DIVISION 26 - ELECTRICAL	\$ 37,190.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ 6,300.00
COMMISSIONING	\$ 18,178.00
GENERAL LIABILITY	\$ 4,449.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 50,518.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 33,844.56
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 6,229.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 27,079.22
BUILDING CODE OFFICE	\$ 7,931.00
STATE FIRE MARSHALL	\$ 1,441.00
PROJECT MANAGEMENT FEES	\$ 17,707.22
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 592,780.33

PR	PROJECT TIME					
	PROJECT SUBMITTED BY CLIENT					
START	SPAA, F&S REVIEW					
	PM ASSIGNED	1.25 MONTHS				
	PM CONTACTS REQUESTER					
	PM DEVELOPS SCOPE					
	A/E SELECTED					
	A/E PROPOSAL REVIEW					
	MPP TO CLIENT					
-	CLIENT APPROVAL AND FUNDING					
DESIGN	REQUISITION GENERATED	8.25 MONTHS				
DE	PO ISSUED (NOTICE TO PROCEED)					
	A/E DESIGN					
	WORKSHOPS					
	PERMIT REVIEWS					
	S/S PERMIT DRAWINGS RECV'D					
	PERMIT SUBMISSION					
	BUILDING CODE OFFICE REVIEW					
	STATE FIRE MARSHALL REVIEW					
	CONTRACTOR WALK-THROUGH					
¥	CONTRACTOR BID					
BID/PERMI	PM REVIEWS BID	7 MONTHS				
1/0	AVP F&S APPROVAL OF BID					
-	PM PREPARES MPP					
	MPP TO CLIENT					
	CLIENT APPROVAL AND FUNDING					
	REQUISITION GENERATED					
	PO ISSUED (NOTICE TO PROCEED)					
	CONSTRUCTION STARTS					
	RFIS, SUBMITTALS, DOCUMENTS					
NO	PROGRESS REVIEWS					
UCT	PAYMENT APPLICATIONS, INVOICES	44.25.4404/7/16				
STR	INSPECTIONS	14.25 MONTHS				
NO.	CERTIFICATE OF COMPLETION					
	CERTIFICATE OF OCCUPANCY					
	BENEFICIAL OCCUPANCY BY CLIENT					
	PUNCH LIST COMPLETION					
J.	FINAL INVOICES					
SE-C	OWNER'S MANUALS	8 MONTHS				
CLOSE-OUT	ASSET TURNOVER TO OPERATIONS					
	ACCOUNTING CLOSE-OUT					
TO	TOTAL PROJECT TIME - 3 YEARS, 2.75 MONTHS					